

Sub-contractor contract values, funding earned and fees paid for 24/25

Sub-contractor name	UKPRN	Gross contract Value	Funding line type	Gross funding earned	Gross funding on which payments calculated	Management fee retained - 15%	Net fees payable to sub-contractor for delivery	Less Fees due for additional services	New fees paid to sub-contractor
Blackburn Gould Associates Ltd	10085179	£30,000	ESFA ASF - Core	£26,315	£26,315	£3,947	£22,368	£0.00	£22,368
Pro-EX Development LTD	10091892	£25,000	ESFA ASF - Core	£7,832	£7,832	£1,175	£6,657	£0.00	£6,657
Oxford College of Education	10650669	£32,100	ESFA ASF - Core	£29,143	£29,143	£4,371	£24,772	£0.00	£24,772
Staff Power Training Ltd	10023490	£210,678	ESFA ASF - Core	£209,820	£209,820	£31,473	£178,347	£0.00	£178,347